

Table 6-5

FUDS Risk Management Methodology for FYDP & Annual Workplan Development

OCE Priority	Priority ^a	FYDP/Workplan Line Item ^b
01	I-1	HQUSACE M&S
02	I-2	PRP Payments (agreed to in prior year when the Judgement Fund is not applicable)
03	I-3	Fines & Penalties (agreed to in prior year)
04	I-4	DSMOA Requirements
05	I-5	ATSDR Requirements, Legal Driver Code I
06	I-6	BD/DR Priority = 1 (Urban or densely populated area, unrestricted access), Legal Driver Code S
07	I-6	BD/DR Priority = 2 (Small town, unrestricted access), Legal Driver Code S
08	I-6	BD/DR Priority = 3 (Rural area or remote island, unrestricted access), Legal Driver Code S
09	I-6	BD/DR Priority = 4 (Urban or densely populated area, restricted access), Legal Driver Code S
10	I-6	BD/DR Priority = 5 (Small town, restricted access), Legal Driver Code S
11	I-6	BD/DR Priority = 6 (Urban or densely populated area, entrance guarded), Legal Driver Code S
12	I-6	BD/DR Priority = 7 (Rural area or remote island, restricted access), Legal Driver Code S
13	I-6	BD/DR Priority = 8 (Small town, entrance guarded), Legal Driver Code S
14	I-6	BD/DR Priority = 9 (Rural area or remote island, entrance guarded), Legal Driver Code S
15	I-7	PEA Requirements as Appropriate, Legal Driver Code O
21	II-1	Division M&S (established in accordance with HQUSACE guidelines)
22	II-2 ^c	Project Supervision and Administration (S&A) and Supervision and Review (S&R) for Contracts Awarded in Prior Year; or In-house Costs for Project Closeout
23	II-3	DoD/DA Directed Projects
24	II-4	Interim Removal Actions (time critical)
25	II-5	Projects in Phase of RA-O or LTM (Relative Risk Evaluation Not Required), Legal Driver Code P
26	II-6	Continuation of Prior-Year Contracts for the Same Single Project Phase of SI, EE/CA, RI/FS, RD, RA-C, IRA, or RAB and TAPP

Chapter 6, Table 6-5, FUDS Risk Management Methodology for FYDP & Annual Workplan Development

OCE Priority	Priority ^a	FYDP/Workplan Line Item ^b
27	II-7	Eligible PRP/TPS Projects (payment not included)
28	II-8	High-Risk Projects (HTRW), Legal Drive Code A, B, C, D, E, F, H, K, M, N, or R or OEW ^d with T (RAC-1 or -2)
29	II-9	High-Risk Projects (HTRW or OEW), Legal Drive Code G, J, Q, or Z
30	II-10	Limited SI Phase for Not-Evaluated HTRW Projects to Establish Necessary Data for Relative Risk Evaluation or for OEW archives search
31	II-11	Medium-Risk Projects (HTRW), Legal Drive Code A, B, C, D, E, F, H, K, M, N, or R; or OEW with U (RAC-3)
32	II-12	Medium-Risk Projects (HTRW), Legal Drive Code G, J, Q, or Z
33	II-13	Low-Risk Projects (HTRW), Legal Drive Code A, B, C, D, E, F, H, K, M, N, or R; or OEW with U (RAC-4)
34	II-14	Low-Risk Projects (HTRW) with Legal Drive Code G, J, Q, or Z
35	II-15	CON/HTRW Priority = 1, Known leak or spill CON/HTRW - RD/RA (Rationale → Compliance with regulatory requirements for removal of leaking USTs and other short-term corrective actions ^e).
36	II-15	CON/HTRW Priority = 2, Urban CON/HTRW - RD/RA (Rationale → Non-time-critical activities)
37	II-15	CON/HTRW Priority = 3, Rural CON/HTRW - RD/RA (Rationale → Non-time-critical activities)
38	II-16 ^f	Not-Evaluated HTRW Projects in the Phase of EE/CA, RI/FS, RD, or RA-C
99	--	Completed Project Phases

Notes:

^a Priority is based on responsible office (I = CEMP-RF and II = Division).

^b The Annual Workplan is funded in stages with OCE Priority Codes 01 through 05, 15, 21 through 27, and 30 being fully funded first. The second stage will be a limited set-aside funding with amounts determined by HQUSACE for certain portions of OCE Priority Codes 06 through 14 for BD/DR projects, 28 and 29 for high-risk OEW projects, and 35 through 37 for CON/HTRW projects. The next stage of funding, which constitutes the majority of program funds, will be allocated in the following priority orders: OCE Priority Codes 28 and 29 for high-risk HTRW projects, 28 and 29 for remaining high-risk OEW projects, 31 and 32 for medium-risk HTRW and OEW projects, 33 and 34 for low-risk HTRW and OEW projects, 35 through 37 for remaining CON/HTRW projects, 6 through 14 for remaining BD/DR projects, and 38 for HTRW projects without remedy-in-place and without relative risk ratings.

^c S&A Only. Phase contract dollars end in BY-1 and in-house funds end in BY

^d HTRW projects will have higher priority than OEW in order to meet DPG goals. A certain level of funds will be set aside for OEW.

^e Other UST removals under this priority must be justified by specific regulatory requirements subject to approval by HQUSACE.

^f Priority II-16 is primarily for the FYDP development and projects under this priority will be phased out when the SI phase under priority II-10 is completed and projects get evaluated for relative risk.

Created By: JFL	Issue No.:0	Revision No.:0
Approved By: JC	Chapter 6 - Table 6-5	Date: 30 September 1999